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Funding Formula Budget Shares 2024/25

School Budget Share	2023/24			2024/25			Agreed School Forum January 2024			Revised Following ESFA Adjustments			
	Data		Movement	Actual	Actual	Actual	2024/25		2024/25				
				Mainstream Schools			Variance to						
	Pupil Numbers	Pupil Numbers	Pupil No.	Budget Share	Additional Grant	Total Funding	Budget Share	2023/24	% Change	NNDR Adjustments	PFI Adjustments	Budget Share	% Change
Red Hall Primary School	176	184	8	1,062,578	36,790	1,099,368	1,188,739	89,371	8.1%			1,188,739	0.0%
Whinfield Primary School	500	475	-25	2,257,057	73,994	2,331,051	2,235,062	-95,989	-4.1%			2,235,062	0.0%
Harrowgate Hill Primary School	515	468	-47	2,519,147	81,603	2,600,750	2,451,805	-148,945	-5.7%			2,460,014	0.3%
Firthmoor Primary School	283	272	-11	1,526,490	55,555	1,582,045	1,542,311	-39,734	-2.5%	-£716.80	8,209	1,541,594	0.0%
West Park Academy	412	412	0	1,828,743	61,442	1,890,185	1,911,710	21,525	1.1%	-£1,024.00		1,910,686	-0.1%
The Rydal Academy	571	541	-30	2,926,014	102,396	3,028,410	2,927,557	-100,854	-3.3%	-£1,484.80		2,926,072	-0.1%
Skerne Park Academy	295	293	-2	1,596,872	57,191	1,654,063	1,682,073	28,010	1.7%	£358.40		1,682,431	0.0%
Northwood Primary School	348	361	13	1,768,230	60,794	1,829,024	1,931,858	102,834	5.6%	-£870.40		1,930,987	0.0%
Corporation Road Community Primary School	219	259	40	1,228,930	41,595	1,270,525	1,495,894	225,370	17.7%	£795.60		1,496,690	0.1%
Abbey Junior School	350	343	-7	1,547,828	50,008	1,597,836	1,585,316	-12,520	-0.8%	£1,136.64		1,586,452	0.1%
Mount Pleasant Primary School	224	227	3	1,294,053	44,582	1,338,635	1,362,880	24,245	1.8%	-£895.40		1,361,984	-0.1%
Gurney Pease Academy	188	182	-6	1,072,202	38,530	1,110,732	1,099,718	-11,014	-1.0%	-£588.80		1,099,129	-0.1%
Springfield Academy	208	204	-4	1,110,074	37,998	1,148,072	1,160,743	12,671	1.1%	-£1,379.32	£2,430.31	1,161,794	0.1%
Reid Street Primary School	389	406	17	1,947,133	65,881	2,013,014	2,160,279	147,265	7.3%	-£566.60		2,159,713	0.0%
Abbey Infants' School	263	270	7	1,161,997	37,159	1,199,156	1,247,424	48,268	4.0%	£757.76		1,248,182	0.1%
Mowden Infant School	207	179	-28	937,645	30,703	968,348	859,001	-109,347	-11.3%	£590.46		859,591	0.1%
Mowden Junior School	335	337	2	1,483,751	48,847	1,532,598	1,557,748	25,150	1.6%	£843.34		1,558,591	0.1%
Hurworth Primary School	222	220	-2	981,229	32,176	1,013,405	1,018,168	4,763	0.5%	-£665.60		1,017,502	-0.1%
Heathfield Primary School	386	381	-5	1,855,280	63,236	1,918,516	1,921,359	2,843	0.1%	-£460.80		1,920,898	0.0%
St Mary's Cockerton Church of England Primary School	191	193	2	987,509	34,207	1,021,716	1,060,993	39,277	3.8%	-£1,126.40		1,059,867	-0.1%
Heighington Church of England Primary School	246	227	-19	1,095,932	36,072	1,132,004	1,060,786	-71,219	-6.3%	-£716.80		1,060,069	-0.1%
High Coniscliffe CofE Primary School	100	87	-13	581,356	17,762	599,118	556,565	-42,554	-7.1%	-£281.60		556,283	-0.1%
Bishopthorpe Redmarshall C of E Primary School	76	73	-3	497,944	15,426	513,370	505,353	-8,017	-1.6%	£162.72		505,516	0.0%
St John's Church of England Academy	208	198	-10	1,112,838	38,206	1,151,044	1,124,432	-26,612	-2.3%	-£486.40		1,123,946	0.0%
Holy Family RC Primary School	202	206	4	930,888	31,980	962,868	1,001,353	38,484	4.0%	-£537.60		1,000,815	-0.1%
St Augustine's RC Primary School	204	199	-5	906,917	29,618	936,535	929,062	-7,473	-0.8%	-£281.60		928,781	0.0%
St Teresa's RC Primary School	305	313	8	1,456,574	45,782	1,502,356	1,560,234	57,878	3.9%	-£614.40		1,559,620	0.0%
St Bede's RC Primary School	300	292	-8	1,334,939	44,058	1,378,997	1,370,846	-8,151	-0.6%	-£716.80		1,370,129	-0.1%
St. George's Church of England Academy	375	371	-4	1,661,859	54,959	1,716,818	1,722,598	5,780	0.3%	-£2,304.00		1,720,294	-0.1%
Wyvern Academy	453	466	13	3,096,198	116,662	3,212,860	3,345,830	132,970	4.1%	-£1,638.40		3,344,191	0.0%
Longfield Academy	821	795	-26	5,271,925	189,220	5,461,145	5,442,698	-18,447	-0.3%	£1,228.80		5,443,927	0.0%
Hurworth School	677	676	-1	4,031,320	143,986	4,175,306	4,292,422	117,115	2.8%	-£1,228.80		4,291,193	0.0%
Haughton Academy	855	876	21	5,981,292	210,990	6,192,282	6,469,952	277,669	4.5%	-£13,787.77	£16,160.36	6,472,325	0.0%
Hummersknott Academy	1254	1259	5	7,420,190	264,550	7,684,740	7,876,970	192,230	2.5%	-£3,584.00		7,873,386	0.0%
Carmel College	1073	1064	-9	6,466,015	224,612	6,690,627	6,773,727	83,101	1.2%	-£13,824.00		6,759,903	-0.2%
St Aidan's Church of England Academy	544	595	51	3,729,516	137,331	3,866,847	4,337,564	470,717	12.2%	-£2,304.00		4,335,260	-0.1%
Polam Hall School	793	824	31	4,458,059	154,387	4,612,446	4,863,939	251,492	5.5%	£1,792.00		4,865,731	0.0%
	14,768	14,728	-40	81,126,524	2,810,288	83,936,812	85,634,967	1,698,155	2.02%	-44,419	26,800	85,617,347	0.0%
							Allocation					85,642,394	
							for Growth/Reserve					25,047	
										Allocation			
										To Growth/Reserve			

NB - the figures show the Indicative school budget share based on the full National Funding Formula Rates (NFF), as agreed at School Forum in January 2024 ,with a comparison to the prior years allocation taking into account the Mainstream Schools Additional grant (MSAG) which has now been rolled in the 2024/25 School Budget Share, (columns G, H, I, J, K & L)

Column O, P, & Q - Show the revised actual budget share figures